

Warwick Public Schools
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 117,123,953
Total District Enrollment*:	11,997
Total District Per Pupil:	\$ 9,763
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 111,575,376
In-District Enrollment:	11,851
In-District Per Pupil:	\$ 9,415
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 112,097,271
In-District Enrollment:	11,851
Adj. District Per Pupil:	\$ 9,459
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 117,123,953	\$ 48,693,291	\$ 17,222,584	\$ 34,139,811	\$ 55,977	\$ 4,466,299	\$ 12,545,993
% of Total Expenditures:	100.00%	41.57%	14.70%	29.15%	0.05%	3.81%	10.71%
Enrollment:	11997	6,114	2,026	3,708	0	3	146
% of Total Enrollment:	100.00%	50.96%	16.89%	30.91%	0.00%	0.03%	1.22%
Instruction							
Expenditures:	\$ 74,072,085	36,758,534	11,302,808	22,932,868	0	3,077,876	0
% of Total Expenditures:	63.24%	31.38%	9.65%	19.58%	0.00%	2.63%	0.00%
Instructional Support							
Expenditures:	\$ 10,441,191	3,129,485	1,961,547	4,219,385	0	846,630	284,144
% of Total Expenditures:	8.91%	2.67%	1.67%	3.60%	0.00%	0.72%	0.24%
Operations							
Expenditures:	\$ 19,484,024	6,089,853	3,053,179	5,112,802	55,977	514,868	4,657,345
% of Total Expenditures:	16.64%	5.20%	2.61%	4.37%	0.05%	0.44%	3.98%
Other Commitments							
Expenditures:	\$ 5,026,682	0	0	0	0	0	5,026,682
% of Total Expenditures:	4.29%	0.00%	0.00%	0.00%	0.00%	0.00%	4.29%
Leadership							
Expenditures:	\$ 8,099,971	2,715,418	905,050	1,874,756	0	26,926	2,577,823
% of Total Expenditures:	6.92%	2.32%	0.77%	1.60%	0.00%	0.02%	2.20%